

Primary PE and Sports Premium – Planned Expenditure 2019/20

Leverton Church of England Academy



Academic Year: 2019/20				Total funds allocated: £16,950
Key indicator 1: The engagement of all children in regular physical activity – the Chief Medical Officer guidelines recommended that all children engage in at least 30 minutes of physical activity a day in school				Percentage of total allocation: £3080 = 18%
Intention	Implementation		Impact	
School focus with clarity on intended impact:	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability & suggested next steps:
To continue to maximise the engagement and activity of all children within the classroom & at play/lunch times.	1. Continue daily 'get moving' sessions in all classrooms (10 min am/pm & 10 min active learning = 30 min)	£500		
	2. Continue 'girls active' playground leaders to run lunchtime & afterschool clubs	£100		
	3. TA lunchtime support for active games & training of sports leaders (15 min per day)	£750		
	4. Active breakfast club	£1400		
	5. Active Twilight club afterschool once a week	£330		

Academic Year: 2019/20				Total funds allocated: £16,930
Key indicator 2: The profile of PE and sport being raised across the school for whole school improvement				Percentage of total allocation: £5304 = 31%
Intention	Implementation		Impact	
School focus with intended impact:	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability & suggested next steps:
<p>To increase the engagement in activity across the school.</p> <p>To increase the take up in after school sporting clubs.</p> <p>To engage in more cross school competitions & festivals.</p> <p>To achieve the Gold school games mark award (2nd Year)</p>	1. Develop sports leaders at lunchtimes	£50 (KI 1)		
	2. Improve the variety of after school sports clubs via external providers	£1500		
	3. Join the Bassetlaw sports partnership package for cross school opportunities to enjoy a range of sports	£765		
	4. Develop the school sports board to celebrate & share activities	N/A		
	5. Continue to run Healthy lifestyle education lessons for all children (including drug awareness for Y5/6) & food growing lessons	£2989		

Academic Year: 2019/20				Total funds allocated: £16,930
Key indicator 3: Increase confidence, knowledge and skills of staff teaching PE and sport				Percentage of total allocation: £7200 = 42%
Intention	Implementation		Impact	
School focus with clarity on intended impact:	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability & suggested next steps:
To further increase the confidence of all staff in the teaching and delivery of the PE curriculum	1. PE coach to work alongside the school staff to deliver a range of sports – focus on developing fundamental skills & approaches to building into specific sports/games	£7000		
	2. Staff PE courses	£200		

Academic Year: 2019/20				Total funds allocated: £16,930
Key indicator 4: Broader experience of a range of sports and activities for all pupils				Percentage of total allocation: £1066 = 6%
Intention	Implementation		Impact	
School focus with clarity on intended impact:	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability & suggested next steps:
Enable a broader range of sports to be offered	1. employ specialists coaches to work alongside the staff and introduce new sports	£7000 (KI 3)		
	2. Join the Bassetlaw sports partnership to experience new sports and competitions/ festivals	£765 (KI 2)		
	3. Y6 top up swimming	£666		
	4. New equipment to support range of sports	£400		

Academic Year: 2019/20				Total funds allocated: £16,930
Key indicator 5: Increase participation in competitive sport				Percentage of total allocation: £300 = 2%
Intention	Implementation		Impact	
School focus with clarity on intended impact:	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability & suggested next steps:
To enable more children to participate in school competitions and fixtures across a broader range of sports (aim for all children to experience at least 1 event 2019/20)	1. Bassetlaw sports fixture package used to engage in more competitions/festivals 2. Transportation via school minibus to support wider range of sporting opportunities	£765 (KI 2) £300		